

**NOTICE OF PUBLIC HEARING**  
**Proposed MORAVIA School Budget Summary**  
**Fiscal Year 2025 - 2026**

Location of Public Hearing: Moravia High School Library	Date of Hearing: 04/16/2025	Time of Hearing: 05:00 PM
---	-----------------------------	---------------------------

The Board of Directors will conduct a public hearing on the proposed 25/26 school budget at the above noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of the revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.

		Budget 2026	Re-est. 2025	Actual 2024	Avg % 24-26
Taxes Levied on Property	1	2,009,597	1,940,243	1,817,389	% 5.2
Utility Replacement Excise Tax	2	17,135	17,949	18,691	% -4.3
Income Surtaxes	3	101,846	93,657	174,854	% -23.7
Tuition/Transportation Received	4	940,000	925,700	925,700	
Earnings on Investments	5	25,200	23,251	23,241	
Nutrition Program Sales	6	85,000	82,000	80,274	
Student Activities and Sales	7	235,000	230,000	230,181	
Other Revenues from Local Sources	8	366,500	64,300	63,701	
Revenue from Intermediary Sources	9	0	0	0	
State Foundation Aid	10	2,682,260	2,712,530	2,626,355	
Instructional Support State Aid	11	7,202	0	0	
Other State Sources	12	458,000	515,550	515,436	
Two Tier Assessment Limitation Replacement	13	44,603	44,603	40,294	
Title I Grants	14	100,000	98,163	98,163	
IDEA and Other Federal Sources	15	475,000	465,000	463,990	
Total Revenues	16	7,547,343	7,212,946	7,078,269	
General Long-Term Debt Proceeds	17	0	0	0	
Transfers In	18	0	0	220,800	
Proceeds of Fixed Asset Dispositions	19	0	0	0	
Special Items/Upward Adjustments	20	0	0	41,810	
Total Revenues & Other Sources	21	7,547,343	7,212,946	7,340,879	
Beginning Fund Balance	22	3,892,809	4,058,799	3,785,953	
Total Resources	23	11,440,152	11,271,745	11,126,832	
<b>*Instruction</b>	24	5,073,000	4,753,100	4,245,527	% 9.3
Student Support Services	25	122,000	117,250	114,071	
Instructional Staff Support Services	26	161,000	155,000	145,769	
General Administration	27	265,000	260,000	252,961	
School Administration	28	230,000	225,000	202,715	
Business & Central Administration	29	140,000	135,000	130,588	
Plant Operation and Maintenance	30	776,000	734,000	682,305	
Student Transportation	31	365,000	317,000	261,049	
<b>*Total Support Services (lines 25-31)</b>	31A	2,059,000	1,943,250	1,789,458	% 7.3
<b>*Noninstructional Programs</b>	32	555,000	250,000	248,670	% 49.4
Facilities Acquisition and Construction	33	0	120,000	3,262	
Debt Service (Principal, interest, fiscal charges)	34	175,000	175,000	391,302	
AEA Support - Direct to AEA	35	124,037	137,586	169,014	
<b>*Total Other Expenditures (lines 33-35)</b>	35A	299,037	432,586	563,578	% -27.2
Total Expenditures	36	7,986,037	7,378,936	6,847,233	
Transfers Out	37	0	0	220,800	
Other Uses	38	0	0	0	
Total Expenditures, Transfers Out & Other Uses	39	7,986,037	7,378,936	7,068,033	
Ending Fund Balance	40	3,454,115	3,892,809	4,058,799	
Total Requirements	41	11,440,152	11,271,745	11,126,832	
<b>Proposed Property Tax Rate (per \$1,000 taxable valuation)</b>		11.75312			